“The NPL is a jewel of the city. The staff are friendly, knowledgeable, and ready to help.”

Thomas
THE NEWARK PUBLIC LIBRARY

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“The Library is essential to the Ironbound community and I am more than a little pleased that we have such a wonderful resource in our neighborhood.” Anthony
A Message from the Director

Continuing challenges resulted from last year’s significant budget reductions, but the City’s decision to keep our funding stable at the 2010 level made it possible for us to continue to provide library services. With a smaller staff, hours had to be reduced and the Roseville Branch had to be closed, yet our dedicated staff members managed the difficult situation with grace.

As our attrition policy remained in effect, everyone took on added responsibilities in order to offer vital services. Those services included hundreds of programs for children and adults, internet access at the Main Library and in the branches, job and career assistance, nearly 200,000 reference transactions, spectacular exhibits and displays, and numerous other activities.

A substantial award from the Community Development Block Grant Recovery program enabled us to add a much-needed ramp to the entrance at Main Library. Designed to complement the facade of the building, the ADA compliant ramp has eased access for many of our patrons. The grant also funded similar improvements to accessibility throughout the branch system.

We were also honored to receive a major grant from the PNC Foundation for financial education for preschoolers. Working with their already highly successful Grow Up Great project, we began to provide programming to young children throughout Newark to establish a base for lifelong fiscal wisdom and responsibility.

Finally, the Library administration and staff were delighted that trustee and longtime Library supporter, Timothy J. Crist, Ph.D., took on a new leadership role as President of the Board of Trustees. We also welcomed Claudia Granados as our newest Board member.

All in all, 2011 was an exciting and productive year, largely due to the efforts of our wonderful staff. To quote Dr. Crist, “There are no finer public servants—in the full sense of the phrase—than the staff of the Newark Public Library.”

Please discover the highlights of our successes in the pages that follow.

As always, we thank you for your support of the Newark Public Library and hope that you will visit us soon.

Sincerely,

Wilma J. Grey
Director, The Newark Public Library

“The Library is the only reliable place that we can go to check out books to read with our children, where they can surf the net if they have no computers at home.”
The Library instilled a love of reading and fostered literacy by offering books, activities, and programs for children and teens during the year. Staff helped students to take advantage of our many resources for homework help and research, and engaged children with story times, arts and crafts, and games.

**The Prudential Foundation Summer Reading Challenge**  
The Prudential Foundation generously supported a six-week program to encourage Newark’s children to read to prevent summer learning loss. Award-winning musicians Beth and Scott Bierko entertained at the Challenge kick-off. Library staff coordinated twice-a-day activities in keeping with the themes “One World, Many Stories” (for ages 5 through 12) and “You Are Here” for teens.

**Educational and fun programs included**  
*Didgeridoo Down Under* which combined music, puppetry, and character building in an Australian-themed program; and interactive workshops from the Essex County Environmental Center about plants and animals.

**College Prep and College Fairs at the Springfield Branch**  
Volunteers at the Springfield Branch offered free college preparatory classes that included SAT and HSPA review to high school juniors and seniors. They ran college essay writing workshops and helped students to complete their college applications and personal statements. They also helped students apply for scholarships and register for financial aid. In addition, the Springfield Branch hosted representatives from various colleges and universities at their on-site college fairs.

**Additional Programs**  
The Library screened the following films for the Youth Cinema portion of the Newark Black Film Festival: *James Armistead, Uncle Jed’s Barbershop, Finding Lincoln, Caribbean: The Chief and the Carpenter,* and *Panchita the Prairie Dog.*

Children and their families were treated to “travel around the world” with various programs such as *Stories in Motion—One World, Many Stories* with Ralston Morris, professional storyteller. Encore Performing Arts, Inc. presented *Calypso Jam-O-Rama,* an exploration of mento, calypso, and reggae music. The musical duo Taino presented *Gracias a La Vida: Thanksgiving Around the World* and *Caribbean Holiday.*

The Library partnered with the Puerto Rican Heritage Statewide Parade of NJ to sponsor the annual Youth Essay Contest.

**Programs for teens** included Digital Story Telling, World Games On-Line, and Get Your Gaming on @ NPL.
Financial Education for Preschoolers

On April 13, the PNC Foundation held a press conference at the Library to announce For Me, For You, For Later, a new component to their already successful, Grow Up Great program. Special guests Elmo and Cookie Monster entertained children from the Newark Preschool Council who came for the special activities of the day. Jim Rohr, chairman and CEO of PNC, and Gary Knell, president and CEO of Sesame Workshop, announced a grant of $305,694 to the Newark Public Library to support financial education for preschoolers.

On September 26, over 200 preschoolers attended the Library’s launch of the eighteen-month financial education initiative. With a goal of reaching 7,500 children, the project includes outreach to schools and live performances for the Main Library and every branch.

Staff visits to local preschool and daycare centers provided children ages three to five with story times and interactive activities. Every child received a bilingual PNC kit and three plastic jars to encourage saving, sharing and spending. The PNC Grow Up Great Financial Education Collection, available at all Newark Public Library locations, has books and other materials focused on financial concepts, in English and Spanish. The Library hosted a series of performances for preschoolers and their families with musicians Beth & Scott Bierko and Friends and storyteller Julie Pasqual.
Collections and Services

Through the NJWorks@yourlibrary® initiative, job seekers gained access to the Career Transitions and the Job and Career Accelerator databases for assistance with resume preparation, job hunting and interviewing skills, and millions of job listings. NJWorks also provided Job Readiness Computer Skills Workshops to our public. Reference staff updated and distributed job information handouts.

The Reference Division added the database Standard & Poor’s NetAdvantage, a major business resource that provides access to stock prices as well as to bond reports, the Register of Corporations, company profiles, and industry surveys.

Due to budget reductions, the staff had to make difficult decisions about collection development and was forced to cut standing orders. Fortunately, however, librarians were able to buy materials for designated collections using the generous donations to our endowment funds.

Staff ordered materials on healthy living for children and adults with money received from the New Jersey State Library as part of the Salton Inc. anti-trust suit.

Special Services staff offered beginner and intermediate American Sign Language classes.

Kurt Landsberger donated over 2,000 postcards of early 20th century Essex County buildings and landscapes to the Charles F. Cummings New Jersey Information Center (CFCNJIC).

Donald M. Karp donated 1,000 annual reports from banks as well as the funds to catalog them. This collection is now accessible in the CFCNJIC.

For the first time, adults were invited to participate in The Summer Reading Challenge. This year’s theme was “Novel Destinations.”

Book displays at the Main Library included Paranormal Detectives, National Poetry Month, and What Makes Wall Street Run?

The Special Collections Division welcomed groups and individuals interested in the Library’s collections of artists’ books, rare books, prints, posters, autographs, shopping bags, fine press publications, and Ukiyo-e and ehon (Japanese woodblock prints and books). The Division loaned fine prints to the African American Museum of Philadelphia for the exhibition, Free to Be: The Artistry & Impact of African Americans in Paris, 1900–1940), and posters to the Morris Museum for the exhibition, Jersey Rocks: A History of Rock and Roll in the Garden State.

With grant funding, staff in the CFCNJIC organized and cataloged many archival collections. These documents are now accessible in CLAVIS, the Library’s public online catalog.

The Reference Division continued to offer back-up reference service in all subject areas for libraries throughout New Jersey.

“The passion you feel for your work always shines through. Thanks so much for the quality reference work Newark Public Library always provides.” Peggy
Exhibits

“The Library allows me to escape the stresses of my life and explore other worlds.”

Zoraida

Abraham Lincoln: A Man of His Time, a Man for All Times on loan from the Gilder Lehrman Institute of American History. A display of items from the Library’s Special Collections Division complemented the exhibit.

The Ironbound Series, photographs and mixed media by New Jersey artist Betty Guernsey

A Lifetime of Giving:
The William J. Dane Fine Print Collection
Program: Reception to honor William J. Dane and celebrate the exhibit

For Decoration and Agitation: An Exhibition of Stencil and Pochoir Books and Art

B-Boys and Butterflies:
The Stencil Art of Jerry Gant
Programs: “An Evening with Jerry Gant” presented by the Friends of the Newark Public Library, and Stencil Workshop with Jerry Gant and Friends

“You see, books do not discriminate against the reader. They do not ask the color of your skin, your religious beliefs or financial status. They simply ask to be opened and enjoyed.” Campbell
Programs

A regular schedule of programs, special events, and exhibits highlights the diversity of both the Library’s collections and the communities that it serves.

Black History Celebration

“We are a Dancing People—The History of Black Dance from Then until Now” paid tribute, through an exhibit and programs, to the exuberance and grace of black dance from its origins in African villages to its incorporation into mass culture and Broadway shows.

The opening reception featured jazz by the Sherry Winston Trio and African dance by the 7th Principle Dance & Drum Ensemble. Speakers were photographer Mansa K. Mussa and Cheryl Willis Hudson, author of the children’s book My Friend Maya Loves to Dance.

Other programs included:

- Egypt and other dances by the Daughters of Hetheru
- Journey into Africa—songs and dances from Senegal to Soweto by the Okra Dance Company
- Liturgical dance by Armor Bearers for Christ, St. James AME Church in Newark
- Sonia Sanchez, acclaimed poet
- A talk by Baruti Kafele, Principal of Newark Technical High School, on how to motivate young African American males
- Annual African American Read-In, featuring South Ward leaders
- The exhibit and programs were made possible by a generous grant from the PNC Foundation.

Hispanic Heritage Celebration

“Journey from Aztlán: Mexican Heritage New Jerseyans” recognized the history and cultural traditions of Mexico and examined the presence and contributions of Mexican heritage New Jerseyans. The exhibit presented original artwork by contemporary Mexican-American artists in the tri-state area, as well as original prints by celebrated Mexican artists from the Newark Public Library’s Special Collections. The opening reception featured keynote speaker Felipe Galindo (Feggo), renowned Mexican fine artist, cartoonist, and animator. Mariachi Oro de México performed.

Other programs included:

- Dancing across Mexico, a performance by Calpulli Danza Mexicana
- Screening and discussion of documentaries, part of the US/Mexico Interdependent Film Series on immigration and related issues: Los Que se Quedan/Those Who Remain, Cronicas de Manhatitlán/ The Manhatitlán Chronicles, Subterraneans: Nortería Music in New York, and The Manhatitlán Codex
- A workshop on traditional Mexican crafts and a performance of Aztec dances by Calpulli Huehuetlatolli as part of the The Day of the Dead/Día de los Muertos celebration
Author Appearances

*Eyes of the Innocent*, Brad Parks

*Midnight and the Meaning of Love*, Sister Souljah (Harlem Book Fair event)

*Brickettes: Tales and Poems from New Ark*, Stanley E. Terrell

*Fingerprint*, Earl “The Street Doctor” Best

*Kill or Be Killed*, Anasa Maat

Literature and History

A memorial for Stanley B. Winters (1929-2011) included speakers Walter Chambers, Robert Curvin, Nadaline Dworkin, Douglas Eldridge, Kenneth Gibson, Warren Grover, and Anthony Schuman. The commemoration was co-sponsored by the Newark History Society, Newark Preservation and Landmarks Committee, NJIT, and the Library.

*Many Voices, One Newark: Writing from Culture and Context* with authors Benilde Little, Kal Wagenheim, Moody Holiday, Marc Curtis Little, and Anasa Maat, was co-sponsored by Rutgers University-Newark, NJIT, Essex County College Africana Institute, Harlem Book Fair-Newark, and the Library.

*The Living Abe Lincoln*—a reenactment

*Lincoln and Newark* presented by Harold Holzer, Lincoln Scholar and Chairman of the Abraham Lincoln Bicentennial Commission, and Thomas McCabe, lecturer, Rutgers University-Newark, was co-sponsored by the Newark History Society

Gary James poetry program

Community Interest

Natural Disaster Preparedness and Awareness workshop (organized by the Muhammad Mosque No. 25, Newark and co-sponsored with the Library)

Community Foreclosure Education workshops (Newark/Essex Foreclosure Taskforce)

The Special Services Room offered adoption information sessions with DYFS.

The Library hosted live performances of both the Zawadi African Dance Troupe and the Newark School of the Arts Hip Hop Dance Troupe, as part of the citywide GoNewark Hoopfest celebration.

Both Clinton and North End branches ran very successful knit and crochet clubs.

EnGendering Justice: Women's Cross Cultural Prison Narratives

Film screenings: *What I Want My Words to Do to You* by Eve Ensler, *Freedom Road* by Lorna Ann Johnston, and *Miss Gulag*

Book discussion: *Memoirs from the Women's Prison* by Nawal El Saadawi presented by Dr. Fawzia Afzal-Khan, MSU Distinguished Scholar

Panel Discussion with: Nawal El Saadawi, author of *Memoirs from the Women's Prison*; Barbara Harlow, author of *Resistance Literature*; Megan Sweeney, author of *Reading Is My Window: Books and the Art of Reading in Women's Prisons*; and Michele Lise Tarter, author of *Shakedown: Reflections on Teaching in a Maximum Security Women’s Prison*

Organized by Montclair State University’s Women and Gender Studies Program and Department of Justice Studies; made possible by a grant from the New Jersey Council for the Humanities; a state partner of the National Endowment for the Humanities.

Health

Mental Health and the Latino Community co-sponsored by NAMI NJ en Español (National Alliance on Mental Illness) and the Library, Educational Workshop Series Topics: Achieving Our Personal Goals, Stress, Young People and Mental Health, Problem-Solving Skills, and Depression and ADHD

Beyond The Eyes: 4th Annual Open House

Music

Old Fashioned One Night Song Revival: Remembering Thomas Dorsey and Other Legends

Gospel Day with Newark’s senior citizens

Revolución, Independencia e Inmigración (Peruvian Independence Celebration)

Traditions of Peru Cultural Group

Teen Gospel Talent Night

Frances E.W. Harper Literary Society

Led by Dorothea M. Moore, the F.E.W. Harper Literary Society has been offering book discussions and programs on the theme of the African Diaspora since 1987. This year’s special programs included speaker Lawrence Hamm presenting *This Far by Faith!; The Return of Voices of the Poets, Open Mike for the Community*; and a screening of *Eyes on the Prize: The Time Has Come* (1964-1966).
Support for the Library

Library Construction and Renovations

The long-awaited Main Library Front Entrance Access Project was completed in the spring. Designed by the architectural firm of Johnson Jones Architects Planners, Inc., the two granite ADA accessible walkways flanking the doorway blend seamlessly with the historic building. Speakers at the June 22 ribbon cutting program for the addition included Council President Donald Payne, Jr.; HUD’s Newark Regional Office Director, Diane Johnson; and William Elmore, a West Ward resident and activist for the elderly and disabled who has been an advocate for the Main Library’s ramp for the last several years. Newark Council members Mildred Crump, Carlos Gonzalez, Anibal Ramos Jr., and Darrin S. Sharif attended the ceremony. They were joined by Cynthia DeSouza, an advocate for the disabled and a former Ms. Wheelchair NJ, and a host of other disability advocates and Library friends.

These renovations as well as ADA accessibility projects at Branch Brook, Clinton, and Roseville were completed in 2011 with a 1.4 million dollar Community Development Block Recovery grant (CDBG-R) that the Library received in 2010. Funding was provided by the U.S. Department of Housing and Urban Development and the City of Newark. Interior renovations at Main Library (also funded by the CDBG-R grant) continued from 2010 with new carpet in the James Brown African American Room and third floor of the Main Library, and wiring for additional computers.

Friends of the HRIC

The Friends of the HRIC, chaired by José R. Acevedo, presented their 2011 Awards Dinner, Building on Our Latino Roots, at Mayfair Farms in West Orange, on May 4, 2011. The honorees were Ivonne Díaz-Claisse, Ph.D.; Eric Muñoz, M.D. (posthumous); and Javier Robles, J.D. for the María De Castro Blake Community Service Awards, and Casto Maldonado for the Lifetime Achievement Award. The Newark Public Library received the Outstanding Institutional Support Award, and Olga Jiménez Wagenheim, Ph.D. and Ingrid Betancourt received the Founders Award. Formerly the NJHRIC Support Network, the FoHRIC is now a nonprofit entity working in support of the Library and the NJHRIC (New Jersey Hispanic Research and Information Center).

The Friends of the Newark Public Library

The Friends, led by President Carol Jenkins-Cooper, presented a special fund-raising tribute, Newark Songbirds: Jazz through the Years, featuring Lady CiCi, Yvette Glover, Denise Hamilton, Cynthia Holiday, Carrie Jackson, Jacki Jones, Antoinette Montague, Pam Purvis, and Pat Tandy with the Radam Schwartz Trio. Barbara Kukla, former editor of the Star-Ledger’s Newark This Week, chaired the event.

The Friends began the Titles for Teens fundraising campaign with the goal of adding 2,011 books to the Library’s collections for teens and preteens. Through the success of this campaign, along with the proceeds of their 20th Annual Book Sale, they were able to contribute $10,000 towards the purchase of these materials.
Restricted Grants

The Library secures restricted grants that offset the cost of programs, services, and materials which would not otherwise be funded through our annual city appropriated budget.

- County of Essex—$5,000 for 2011 Hispanic Heritage Celebration
- County of Essex—$2,000 for 2012 Hispanic Heritage Celebration
- William J. Dane—$3,000 for collection development, visual arts collection
- Friends of the HRIC—$3,000 collection development for La Sala Hispanoamericana
- Friends of the Newark Public Library—$10,000 for teen collections
- New Jersey Historical Commission—$65,000 for general operating support
- New Jersey Historical Commission—$3,000 for the 2011 Hispanic Heritage Celebration
- New Jersey Historical Commission—$14,945 for cataloging of Charles F. Cummings New Jersey Information Center archival materials
- PNC Foundation—$25,000 for the Black History Celebration
- PNC Foundation—$305,694 for Grow Up Great Financial Education
- Prudential Foundation—$20,000 for the Summer Reading Challenge
- Charles E. Thenen Foundation—$5,000 for the Academic Support Program, Springfield Branch
- New Jersey State Library—$11,049 collection development, healthy living

Booked for the Evening

Eighth grade student Campbell Hester was the special guest speaker at Booked for the Evening. This fundraising gala dinner for 225 guests was held on November 3 at Nanina’s in the Park. Dinner Chairman was Francis J. Giantomasi, Esq., of the firm Genova, Burns and Giantomasi.

Honorees were Dr. and Mrs. Victor Parsonnet, Special Recognition for Individual Support; PNC, Special Recognition for Corporate Support; Kurt Landsberger, Bel-Art Products, Inc., Special Recognition for Community Service; and Carol Duncan, author and educator, President’s Award.

Proceeds of over $165,000 benefitted the Library’s Annual Fund Campaign.

“Love my favorite Public Library!” Miguel
Contributions 2011

The Newark Public Library enriches the lives of everyone in our community. Generous donations from individuals, foundations, corporations, and organizations help to ensure that the Library remains a vibrant, vital part of greater Newark. The Library’s resources and programs allow patrons to explore new ideas, improve their lives, and enjoy a unique sense of community. Charitable contributions from those who believe in our mission of providing opportunities for lifelong learning make the Newark Public Library a richer place for everyone!

It is with deep gratitude that we acknowledge our donors who have contributed to our 2011 Annual Fund Campaign or to one of our many restricted funds. Their support is essential to our success! For further information on making a donation, please visit the Library’s website at www.npl.org.

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- Estate of Solomon Attinson
- Estate of Charles F. Cummings
- Estate of Bernard & Beatrice Schein

**Over $300,000**
- PNC Foundation

**Over $100,000**
- Home Box Office, Inc.

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- Harvest Partners, LP
- Prudential Financial

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Ms. Patricia Tavis
Ms. Margaret Thompson
Ms. Alejandrina Torrens
Ms. Melissa Torres
Ms. Alana Vasquez
Dr. Janice Walker
Mr. and Mrs. Roger C. Ward
Mrs. Ann Watkins
Ms. Sandra L. West
Ms. Barbara Westergaard
Ms. Carmen White
Ms. Mildred B. Wicks
Mr. and Mrs. R. Alan Young

Under $100
Ms. Jennifer A. Amos
Mr. and Mrs. Jared B. Ash
Ms. Momita G. Bagchi
Ms. Marion Balavender
Mr. and Mrs. Stephen L. Winters
YWCA of Newark & Vicinity

Mr. Bruce Burns
Ms. Jamilia Burrell
Mrs. Cecelia A. Callaway
Ms. Carla Capozzi
Ms. Michelle Cappetta
Ms. Mary J. Castellitto
Ms. Louise Castronova
Ms. Doris M. Chamberlain
Ms. Carmen D. Cisneros
Mr. Arnold Cohen
Mr. Edward Colker
Mr. Peter A. Cooper
Ms. Anita E. Crawford
Ms. Robin D. Curry
Ms. Elyse Dawson
Ms. Eugenia Diener
Ms. Nettie Dixon
Ms. Rebecca Doggett and
Mr. Joseph Thomasberger
Ms. Florence Duchanter-Diaz
Mr. Heyward Ehrlich
Mr. Robert T. Farah
Ms. Trudie M. Foreman
Mr. and Mrs. Sid Frank
Mr. Ernest Freeman
Ms. Jane F. Gaertner
Mr. Paul J. Geiger
Ms. Kay F. Geter
Ms. Sherri Geter-McKinnie
Mr. Thomas P. Giblin
Mr. and Mrs. James T. Giese
Mr. Jeffrey Gilliam
Mr. Comilav M. Romain Goerke
Mr. and Mrs. Raymond Gordon
Ms. Barbara Nagazina Grant
Ms. Shirley N. Grundy
Ms. Nancy Gulino
Ms. Patricia A. Hammond
Ms. Blanche Hanley
Mr. George Hawley
Mr. and Mrs. Douglas J. Hedli
Mr. George Hawley
Ms. Blanche Hanley
Ms. Kay F. Geter
Mr. and Mrs. Robert G. Veech, Jr.
USA Architects, Planners & Interior Designer, P.A.

Dr. Janice Scheer
Mr. Allen Seligman
Ms. Norma C. Sheffield
Ms. Abigail Shure
Ms. Helen E. Sinkes
Ms. Victoria J. Smo"y
Mr. Joseph H. Sommer
and Mrs. Annette C. Crowley
Square Foot, LLC
Mr. Morris Tannenbaum
Mr. Paul A. Tumbleson
USA Architects, Planners & Interior Designer, P.A.
Mr. and Mrs. Robert G. Veech, Jr.
Mr. and Mrs. Roger A. Vellekamp
Victoria Foundation, Inc.
Ms. Gloria Watsoning
Ms. Jeanette Kania Wiepner
Mr. George W. Williams
Mr. and Mrs. Stephen L. Winters
YWCA of Newark & Vicinity
Awards and Accomplishments

Paula Baratta served as Exhibits Chairperson for the New Jersey Library Association (NJLA) Conference Committee.

Nadine Sergejeff co-presented “Hard Times: Library Service for the Disadvantaged” at NJLA’s Annual Conference. She also spoke about social media and using Drupal for website design at the LibraryLink NJ Continuing Education Task Force forum.

Heidi Cramer co-chaired the NJLA Publications Committee.

Deloris Moses and Paul Volpe received certificates of appreciation from Councilman Ras J. Baraka for their participation in the “South Ward Reads!” literacy program.

Leslie Kahn spoke at the NJLA Adult Services Forum on: “Librarians Do That?: the Expanding Roles of Reference Librarians.”

Jared Ash contributed an essay on the Library’s Artists’ Book Collection to Central Booking and wrote an essay on Russian artist, Gustav Klutsis, for Avant-Garde Art and Everyday Life. He was also a speaker on a Book Culture Studies panel at the national convention of the Association for Slavic, East European, and Eurasian Studies.

Curt Idrogo was appointed to the NJ State Library’s Business Information Task Force.

Rekha Gandhi served as a judge in a NJ State Library-run contest for “Best Practices in Early Literacy.”

The Library received a certificate of appreciation from the Rutgers School of Social Work in recognition of its valuable contributions to the Transitions for Youth Summer Housing and Internship program.

Margaret George and Sandra L. West received resolutions from the City of Newark at the Annual Literacy Recognition Dinner.

Adya Beasley of The Star-Ledger won an NJLA Journalism award for her video of the 24 hour read-in at City Hall.

Barry Carter of The Star-Ledger won an NJLA Journalism award for his article about Newark Library branch closings.

The NJLA selected our advocate group, Friends of Newark Libraries Unite, for a 2011 Library Service Award.
“In this economy, on a tight budget, 95% of what I read is from the Newark Public Library. I conduct job searches, post resumes and attend some of the most informative public programs in Newark.” Debra

### Facts and Figures

<table>
<thead>
<tr>
<th>Patrons Visited</th>
<th>446,037</th>
</tr>
</thead>
<tbody>
<tr>
<td>Circulation</td>
<td>259,270</td>
</tr>
<tr>
<td>Questions Answered</td>
<td>185,176</td>
</tr>
<tr>
<td>Computer Use Sessions</td>
<td>163,420</td>
</tr>
<tr>
<td>Library Card Registration</td>
<td>10,029</td>
</tr>
<tr>
<td>Items Cataloged</td>
<td>13,987</td>
</tr>
</tbody>
</table>

Programs (Library and Community Organization sponsored)

| Programs/Attendance | 1,460/29,177 |

These statistics reflect the effect of the previous year’s budget cuts and consequent reductions in branches and services.

### Financial Summary

#### Support and Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Newark Allocation</td>
<td>$11,248,308</td>
</tr>
<tr>
<td>State Library Aid</td>
<td>219,255</td>
</tr>
<tr>
<td>Donations</td>
<td>370,765</td>
</tr>
<tr>
<td>Grant Related Revenue</td>
<td>789,333</td>
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<tr>
<td>E-rate reimbursements</td>
<td>262,360</td>
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<tr>
<td>Designated Fund Growth</td>
<td>147,155</td>
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<tr>
<td>Investment Income</td>
<td>51,012</td>
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<tr>
<td>Fines and Fees</td>
<td>52,268</td>
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<tr>
<td>Other</td>
<td>12,612</td>
</tr>
</tbody>
</table>

**Total Support and Revenues**: $13,153,068

#### Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>$6,544,448</td>
</tr>
<tr>
<td>Payroll Taxes &amp; Employee Benefits</td>
<td>3,003,381</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>360,485</td>
</tr>
<tr>
<td>Services by Contract</td>
<td>2,234,184</td>
</tr>
<tr>
<td>Books &amp; Library Materials</td>
<td>374,901</td>
</tr>
<tr>
<td>Capital Expense</td>
<td>626,748</td>
</tr>
</tbody>
</table>

**Total Expenditures**: $13,144,147
“I am online now and getting exactly what I asked for. Why would anyone go anywhere else, but the library!!!”